

BUDGET ANALYSIS AND PROPOSED ADDITIONAL FUNDS FOR IPG 2018-19

ACTUAL EXPENSES ALREADY INCURRED

Leadership Meeting in Santa Rosa		\$ 974
Airfare	\$ 170	
Ground	43	
Car Rental	225	
Meals	168	
Hotel	368	

Trustee Training		\$ 347
Housing/meals	198 (147 reg + 51 Greg dinner)	
Mileage (124)	200	

ESTIMATED FURTHER COSTS

Midyear South		\$ 614
Registration (2)	55	
Mileage (232)	121	
Hotel 2 nights	338	
Meals	100 (Friday dinner, MY lunch, Fdn dinner)	

Midyear North		\$ 725
Airfare (2)	275	
Hotel	270	
Conv Meals	100	
Ground	80	

ICON Receiving Distinguished District Award		\$1,800
Airfare (1)	450	
Ground	40	
Registration (1)	300 early reg	
Hotel	860 (175+tax/night 4 nights)	
Meals	150 (Distinguished Gov dinner)	

DCON		\$1,262
Mileage (600)	312	
Hotel	600 est	
Registration (1)	150 est	
Conv Meals	200 est	

TOTAL EXPENSES **\$5,722**

BALANCE OF \$3,700 BUDGET **3,211**

TOTAL PROPOSED ADDITIONAL BUDGET **\$2,511**