

2020-21 KIWIN'S Convention Budget

	Comments	2020-21 Budget Virtual Budget	2020-21 Budget Warner Center
Income			
21.401.01	Registration (332 x \$225.00)	150 x \$15 \$2,250.00	\$74,700.00
21.401.03	Late Registration (20 x \$265.00)	25 x \$20 \$500.00	\$5,300.00
21.401.04	Income received to offset expenses	\$0.00	\$0.00
20.404.05	Old Board Dinner	\$0.00	\$0.00
21.420.01	Fund Raising Ads	20 x \$25 \$500.00	\$0.00
	T-Shirt Sponsor Income	150 x \$10 \$1,500.00	
	Awards Sponsorships	\$2,000.00	
	Other Sponsorships	\$1,000.00	
	Hotel Rebate	\$0.00	\$2,500.00
	Total Receipts	\$7,750.00	\$82,500.00
Disbursements			
21.506.00	Adult Background Checks 15 Faculty & 5 Parents @\$26.00	\$520.00	\$520.00
21.508.00	Audio Visual Expense	\$0.00	\$5,300.00
21.510.00	Audit Fees	\$500.00	\$500.00
21.512.00	Awards	\$2,500.00	\$2,500.00
21.520.00	Band or D.J.	\$0.00	\$300.00
21.522.20	Board Officer Pins	\$100.00	\$100.00
21.530.02	Comp. Meals (Board) (18)	\$0.00	\$2,322.00
21.530.04	Comp. Meals (Kiwanis Committee) (16)	\$0.00	\$2,064.00
21.530.06	Comp. Meals (V.I.P.'s) (9)	\$0.00	\$1,161.00
21.530.07	Comp. Housing (Board) (18 room nights)	\$0.00	\$3,315.00
21.530.08	Comp. Housing (Kiwanis Committee)	\$0.00	\$3,703.00
21.530.09	Comp. Housing (V.I.P.'s)	\$0.00	\$2,368.00
21.533.00	Convention Center Rental	\$0.00	\$0.00
21.550.00	Flowers & Decorations	\$0.00	\$125.00
21.563.00	Travel Assistance	\$0.00	\$500.00
21.565.00	Hospitality Programs (Ice Cream Social)	\$0.00	\$800.00
21.576.03	Meals (Saturday Dinner) (352) x's \$52.00	\$0.00	\$18,304.00
21.576.05	Meals (Sunday Brunch) (352) x's \$35.00	\$0.00	\$12,320.00
21.576.06	Meals (Saturday Lunch) (352) x's \$42.00	\$0.00	\$14,784.00
21.576.07	Old Board Dinner	\$0.00	\$0.00
21.660.00	Postage	\$0.00	\$0.00
21.662.00	Pre-Convention Planning	\$0.00	\$50.00
21.666.00	Printing (General & Convention Programs)	\$0.00	\$2,100.00
21.670.00	Registration Supplies (Wristbands, Badge Holders, etc)	\$0.00	\$300.00
21.670.05	Formstack Software Expense	\$75.00	\$75.00
21.672.00	Rental (Truck + Fuel) Expense	\$0.00	\$400.00
21.676.00	Ribbons	\$0.00	\$250.00
21.680.00	Refunds DCON 2020	\$0.00	\$0.00
21.686.00	Souvenir Item (T-Shirt) & DCON Pin	\$1,500.00	\$5,000.00
21.690.00	Speaker Fees	\$0.00	\$250.00
21.706.00	Staff Housing & Travel (BH)	\$0.00	\$1,225.00
21.706.05	Staff (BH Successor) Housing & Travel to Convention	\$0.00	\$850.00
21.730.00	Telephone	\$125.00	\$125.00
21.740.00	Workshops	\$0.00	\$0.00
21.745.00	Hotel Performance Fee (Attrition)	\$0.00	\$0.00
	Total Disbursements	\$5,320.00	\$81,611.00
	Net Income	\$2,430.00	\$889.00