

2020-21 Circle K Convention Budget

	2020-21 Online Riverside
<b>Cash Receipts</b>	
Pre-Registration 0 x's 0	\$0.00
Registration 450 x's @ \$9	\$4,050.00
Kiwanis Committee 0 X \$0	\$0.00
Housing Rebate 0 x \$0	\$0.00
Ads	\$150.00
Day Passes (Alumni) Lunch & Dinner 0 @ \$0	\$0.00
Honor Stoles 100 x's @ \$10	\$1,000.00
Souvenir Revenue 200 x's @ \$10	\$2,000.00
	\$7,200.00
<b>Disbursements</b>	
Adult Criminal Background Checks (10 x's \$26.00)	\$0.00
Audio Visual (Staging) 2021 AV Quote confirmed by Tammy G.	\$0.00
Audit	\$750.00
Awards (Convention)	\$500.00
Band or D.J. (Entertainment)	\$150.00
Board Officer Pins	\$275.00
Complimentary Meals, (V.I.P.'s) (18)	\$0.00
Complimentary Housing (Board) 2 rooms Thu-Sun, 5 rooms Thu only	\$0.00
Complimentary Housing (V.I.P.'s) (20 room nights)	\$0.00
VIP & SAA Gifts	\$50.00
Convention Center Expense	\$0.00
Credit Card Service Charges	\$0.00
Decorations	\$0.00
Hawaii Convention Assistance	\$0.00
Honor's Reception (Honor Stoles & gifts) 128 stoles in stock order 100	\$1,000.00
Meals (Sat. Dinner) 511 x's \$48.29	\$0.00
Meals (Sunday Brunch) 502 x's \$38.30	\$0.00
Meals (Saturday Lunch) 511 x's \$48.29	\$0.00
Meals (Sunday Board Lunch) 18 x's \$24.60	\$0.00
Professional Expo	\$0.00
Postage	\$0.00
Pre-Convention Planning (BH Expenses)	\$0.00
Pre-Convention Planning (DCON Chair Expenses)	\$0.00
Printing (General & Convention Program)	\$0.00
Registration Supplies (Wristbands, Badge Holders, etc.)	\$0.00
Registration Software Expense & App fees	\$0.00
Rental of Van	\$0.00
Ribbons	\$0.00
Refunds DCON 2020	\$0.00
Souvenir Item & T-Shirts (520) @ (2 color @\$6.55)=\$3,406.00 balance for other items	\$2,000.00
Speaker Fees	\$0.00
Staff (Bruce) Housing, Meals & Travel to Convention	\$0.00
Staff (BH Successor) Housing, Meals & Travel to Convention	\$0.00
Telephone	\$0.00
Workshops	\$75.00
Donation to Project Eliminate 450 @ \$1	\$450.00
Transfers	\$0.00
Shipping	\$1,000.00
<b>Total Expenses</b>	<b>\$6,250.00</b>
<b>Net Income</b>	<b>\$950.00</b>