LT. GOVERNOR BUDGET FOR FY 2020-2021 CAL-NEV-HA DISTRICT OF KIWANIS

Date: 9-21-21

		TOTAL BUDGETED	OFFICIAL CLUB & BOARD VISITS				MID YEAR CONFERENCE (Virtual)				DISTRICT CONVENTION				INTERNATIONAL CONVENTION		OFFICE ALLOWANCE
		ALLOWANCE	One Way	Amount At		Hotel	One Way	Amount At		Hotel	One Way	Amount At		Hotel		Hotel	Per Division
Clubs	Division		Miles	0.52	Nights	\$ 75.00	Miles	\$0.520	Nights	\$ 75.00	Miles	\$0.520	Nights	\$ 75.00	Nights	\$ 75.00	\$10.00 Per Club
10	2	\$1,451.80	146	\$303.68	0	\$0.00	0	\$0.00	1	\$75.00	503	\$523.12	3	\$225.00	3	\$225.00	\$100.00
8	3	\$953.82	103.7	\$215.70	0	\$0.00	0	\$0.00	1	\$75.00	128	\$133.12	3	\$225.00	3	\$225.00	\$80.00
13	4	\$1,078.28	159	\$330.72	0	\$0.00	0	\$0.00	1	\$75.00	89	\$92.56	3	\$225.00	3	\$225.00	\$130.00
11	5	\$635.00		\$0.00	0	\$0.00	0	\$0.00	1	\$75.00		\$0.00	3	\$225.00	3	\$225.00	\$110.00
8	7	\$1,485.88	165	\$343.20	0	\$0.00	0	\$0.00	1	\$75.00	517	\$537.68	3	\$225.00	3	\$225.00	\$80.00
8	8	\$1,364.20	104	\$216.32	0	\$0.00	0	\$0.00	1	\$75.00	522	\$542.88	3	\$225.00	3	\$225.00	\$80.00
10	10	\$846.73	45.1	\$93.81	0	\$0.00	0	\$0.00	1	\$75.00	123	\$127.92	3	\$225.00	3	\$225.00	\$100.00
11	11	\$635.00		\$0.00	0	\$0.00	0	\$0.00	1	\$75.00		\$0.00	3	\$225.00	3	\$225.00	\$110.00
14	12	\$1,454.78	159.7	\$332.18	0	\$0.00	0	\$0.00	1	\$75.00	440	\$457.60	3	\$225.00	3	\$225.00	\$140.00
11	13	\$948.04	94	\$195.52	0	\$0.00	0	\$0.00	1	\$75.00	113	\$117.52	3	\$225.00	3	\$225.00	\$110.00
6	14	\$585.00		\$0.00	0	\$0.00	0	\$0.00	1	\$75.00		\$0.00	3	\$225.00	3	\$225.00	\$60.00
13	15	\$1,177.08	202	\$420.16	0	\$0.00	0	\$0.00	1	\$75.00	98	\$101.92	3	\$225.00	3	\$225.00	\$130.00
12	16	\$881.97	156.6	\$325.73	0	\$0.00	0	\$0.00	1	\$75.00	131	\$136.24	3	\$225.00	0	\$0.00	\$120.00
21	18	\$2,243.00 \$1,092.04	572	\$1,189.76	0	\$0.00	0	\$0.00	1	\$75.00	306 123	\$318.24	3	\$225.00	3	\$225.00	\$210.00
15 10	19 20	\$1,092.04 \$2,944.44	139 692	\$289.12	0	\$0.00	0	\$0.00 \$0.00	1	\$75.00 \$75.00	702	\$127.92 \$730.08	3	\$225.00 \$225.00	3	\$225.00 \$225.00	\$150.00 \$100.00
10	20	\$2,944.44 \$836.12	96	\$1,439.36 \$199.68	2	\$150.00 \$0.00	0	\$0.00	1	\$75.00 \$75.00	702	\$730.08 \$11.44	3	\$225.00	3	\$225.00 \$225.00	\$100.00 \$100.00
10	22	\$5,825.00	90	\$3,475.00	0	\$0.00	0	\$700.00	2	\$150.00	11	\$800.00	4	\$300.00	3	\$300.00	\$100.00
6	23	\$5,825.00 \$585.00		\$3,473.00	0	\$0.00	0	\$0.00	1	\$75.00		\$0.00	2	\$225.00	2	\$225.00	\$60.00
6	24	\$1,097.10	88.7	\$184.50	0	\$0.00	0	\$0.00	1	\$75.00	315	\$327.60	3	\$225.00	3	\$225.00	\$60.00
11	26	\$1,643.80	247	\$513.76	0	\$0.00	0	\$0.00	1	\$75.00	476	\$495.04	3	\$225.00	3	\$225.00	\$110.00
7	27	\$595.00	217	\$0.00	0	\$0.00	0	\$0.00	1	\$75.00	170	\$0.00	3	\$225.00	3	\$225.00	\$70.00
8	28	\$1,293.48	159	\$330.72	0	\$0.00	0	\$0.00	1	\$75.00	344	\$357.76	3	\$225.00	3	\$225.00	\$80.00
9	29	\$1,208.84	124.5	\$258.96	0	\$0.00	0	\$0.00	1	\$75.00	322	\$334.88	3	\$225.00	3	\$225.00	\$90.00
14	30	\$1,097.64	156	\$324.48	0	\$0.00	0	\$0.00	1	\$75.00	104	\$108.16	3	\$225.00	3	\$225.00	\$140.00
15	31	\$1,123.66	210.2	\$437.22	0	\$0.00	0	\$0.00	1	\$75.00	11	\$11.44	3	\$225.00	3	\$225.00	\$150.00
13	32	\$655.00		\$0.00	0	\$0.00	0	\$0.00	1	\$75.00		\$0.00	3	\$225.00	3	\$225.00	\$130.00
10	33	\$1,844.92	473	\$983.84	0	\$0.00	0	\$0.00	1	\$75.00	227	\$236.08	3	\$225.00	3	\$225.00	\$100.00
14	34	\$1,700.84	265	\$551.20	0	\$0.00	0	\$0.00	1	\$75.00	466	\$484.64	3	\$225.00	3	\$225.00	\$140.00
16	35	\$1,088.73	137.1	\$285.17	0	\$0.00	0	\$0.00	1	\$75.00	114	\$118.56	3	\$225.00	3	\$225.00	\$160.00
13	36	\$1,165.64	185.5	\$385.84	0	\$0.00	0	\$0.00	1	\$75.00	120	\$124.80	3	\$225.00	3	\$225.00	\$130.00
15	37	\$1,368.68	312	\$648.96	0	\$0.00	0	\$0.00	1	\$75.00	43	\$44.72	3	\$225.00	3	\$225.00	\$150.00
8	38	\$1,724.04	538	\$1,119.04	0	\$0.00	0	\$0.00	1	\$75.00		\$0.00	3	\$225.00	3	\$225.00	\$80.00
7	39	\$595.00		\$0.00	0	\$0.00	0	\$0.00	1	\$75.00		\$0.00	3	\$225.00	3	\$225.00	\$70.00
11	42	\$1,418.12	297	\$617.76	0	\$0.00	0	\$0.00	1	\$75.00	159	\$165.36	3	\$225.00	3	\$225.00	\$110.00
12	43	\$1,489.48	246	\$511.68	0	\$0.00	0	\$0.00	1	\$75.00	320	\$332.80	3	\$225.00	3	\$225.00	\$120.00
15	44	\$2,799.65	668.8	\$1,391.10	2	\$150.00	0	\$0.00	1	\$75.00	561.1	\$583.54	3	\$225.00	3	\$225.00	\$150.00
8	45	\$1,537.46	185.8	\$386.46	0	\$0.00	0	\$0.00	1	\$75.00	525	\$546.00	3	\$225.00	3	\$225.00	\$80.00
14	46	\$2,184.44	509	\$1,058.72	0	\$0.00	0	\$0.00	1	\$75.00	443	\$460.72	3	\$225.00	3	\$225.00	\$140.00
10	47	\$625.00		\$0.00	0	\$0.00	0	\$0.00	1	\$75.00		\$0.00	3	\$225.00	3	\$225.00	\$100.00
443	Totals	\$55,279.68	7637	\$19,359.34	4	\$300.00	0	\$700.00	41	\$3,075.00	8356	\$9,490.34	121	\$9,075.00	118	\$8,850.00	\$4,430.00

no mileage form submitted