

			Proposed 2017-2018 Budget	Proposed 2016-2017 Budget	Approved 2015-2016 Budget	2015-2016 Actual	Approved 2014-2015 Budget	2014-2015 Actual	Approved 2013-2014 Budget	2013-2014 Actual
<b>GENERAL OPERATING FUND</b>										
<b>REVENUE:</b>	<b>Number</b>	<b>Rate</b>								
Membership, Per Capita										
FY 2012-2013	13302	\$38.00								
FY 2013-2014	13500	\$39.00								
FY 2014-2015	13000	\$41.50								
FY 2015-2016	12555	\$41.50								
FY 2016-2017	11500	\$43.50								
FY 2017-2018	11400	\$48.00	\$ 547,200.00	\$ 500,250.00	\$ 521,032.50	\$ 493,492.51	\$539,500.00	\$506,438.97	\$526,500.00	\$490,497.31
<b>New Member Add Fee</b>										
FY 2012-2013										
FY 2013-2014										
FY 2014-2015										
FY 2015-2016										
FY 2016-2017	1150	\$25.00								
FY 2016-2017	1140	\$25.00	\$ 28,500.00	\$ 33,000.00	\$ 33,000.00	\$ 28,697.00	\$ 30,000.00	\$ 35,995.00	\$ 22,500.00	\$ 34,276.00
Mid-Year Conference			\$ -	\$ 4,000.00	\$ 2,500.00	\$ -	\$ 5,000.00	\$ -	\$ 2,500.00	\$ 1,431.30
Foundation-Office Support			\$ 31,400.00	\$ 33,340.00	\$ 30,000.00	\$ 30,000.00	\$ 44,000.00	\$ 44,000.00	\$ 44,000.00	\$ 44,000.00
Investment Income			\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 7,032.46	\$ 7,500.00	\$ (1,697.56)	\$ 7,500.00	\$ 5,189.32
District Convention			\$ -	\$ 6,000.00	\$ 10,000.00		\$ 5,000.00	\$ -	\$ 5,000.00	\$ 11,206.34
<b>Cal-Nev-Ha Publication Subscriptions</b>										
FY 2012-2013 Honorary	100	\$8.00								
FY 2013-2014 Honorary	100	\$8.00								
FY 2014-2015 Honorary	50	\$8.00								
FY 2015-2016 Honorary	40	\$8.00								
FY 2016-2017 Honorary	40	\$10.00								
FY 2017-2018 Honorary	10	\$10.00	\$ 100.00	\$ 400.00	\$ 320.00	\$ 40.00	\$ 400.00	\$ 160.00	\$ 800.00	\$ 320.00
<b>International Convention Travel</b>										
FY 2012-2013	13302	\$2.00								
FY 2013-2014	13500	\$3.00								
FY 2014-2015	13000	\$1.50								
FY 2015-2016	12555	\$2.50								
FY 2016-2017	11500	\$2.50								
FY 2016-2017	11400	\$0.00	\$ -	\$ 28,750.00	\$ 31,387.50	\$ 29,669.49	\$ 19,500.00	\$ 18,305.03	\$ 40,500.00	\$ 37,718.69
Cal-Nev-Ha Magazine Sponsorships			\$ -	\$ -	\$ 1,000.00	\$ -	\$ 7,000.00	\$ 1,550.00	\$ 7,000.00	\$ 1,675.00
Printing & Copy Reimbursements			\$ 3,000.00	\$ 5,000.00	\$ 6,500.00	\$ 2,726.55	\$ 5,000.00	\$ 2,540.32	\$ 5,000.00	\$ 3,700.91
Shipping Reimbursements			\$ 100.00	\$ 100.00	\$ 100.00	\$ 668.35	\$ 500.00	\$ 413.32	\$ 500.00	\$ 182.83
SLP Operations Support			\$ 103,000.00	\$ 99,250.00	\$ 99,250.00	\$ 99,250.00	\$ 99,250.00	\$ 99,250.00	\$ 99,250.00	\$ 99,250.00
Life Member Fees			\$ 6,300.00	\$ 6,250.00	\$ 6,250.00	\$ 6,307.92	\$ 6,000.00	\$ 6,328.89	\$ 6,250.00	\$ 6,364.92
Background Check			\$ 5,000.00	\$ 5,800.00	\$ 5,750.00	\$ 3,900.00	\$ 5,500.00	\$ 4,195.00	\$ 2,150.00	\$ 5,670.00
KI Membership Support Grant(s)			\$ 3,500.00							
Team Supplies(District Sales Items)****			\$ 35,000.00	\$ 36,000.00	\$ 20,000.00	\$ 31,098.40	\$ 34,500.00	\$ 37,403.02	\$ 22,000.00	\$ 17,659.67
<b>TOTAL GENERAL FUND REVENUE</b>			<b>\$ 767,600.00</b>	<b>\$ 762,640.00</b>	<b>\$ 771,590.00</b>	<b>\$ 732,882.68</b>	<b>\$808,650.00</b>	<b>\$754,881.99</b>	<b>\$791,450.00</b>	<b>\$759,142.29</b>
<b>EXPENDITURES:</b>										
<b>SALARIES AND OFFICE</b>										
Audit Fees			\$ 4,400.00	\$ 4,300.00	\$ 4,250.00	\$ 4,441.61	\$ 2,850.00	\$ 4,146.32	\$ 2,850.00	\$ 2,976.91
Background Checks			\$ 3,500.00	\$ 5,000.00	\$ 4,700.00	\$ 2,592.43	\$ 3,150.00	\$ 4,343.96	\$ 2,150.00	\$ 4,636.95
Bank Charges			\$ 100.00	\$ 100.00	\$ 100.00	\$ 358.88	\$ 100.00	\$ 3.00	\$ 100.00	\$ 10.72
Computer Supplies & Software			\$ 17,000.00	\$ 18,000.00	\$ 17,500.00	\$ 18,084.80	\$ 17,000.00	\$ 16,989.40	\$ 14,000.00	\$ 15,562.80
Dues & Subscriptions			\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,270.75	\$ 3,250.00	\$ 3,144.44	\$ 2,750.00	\$ 2,876.50
Equipment Maintenance			\$ 500.00	\$ 500.00	\$ 750.00	\$ 754.29	\$ 2,000.00	\$ 20.00	\$ 4,000.00	\$ 456.03

	Proposed 2017-2018 Budget	Proposed 2016-2017 Budget	Approved 2015-2016 Budget	2015-2016 Actual	Approved 2014-2015 Budget	2014-2015 Actual	Approved 2013-2014 Budget	2013-2014 Actual
Insurance - Workers Comp	\$ 3,700.00	\$ 3,700.00	\$ 3,750.00	\$ 3,109.34	\$ 3,750.00	\$ 3,763.14	\$ 3,050.00	\$ 2,843.47
Insurance and Bonds	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,067.18	\$ 3,000.00	\$ 461.50	\$ 2,600.00	\$ 2,439.00
Leased Equipment	\$ 4,000.00	\$ 4,600.00	\$ 4,560.00	\$ 3,700.10	\$ 4,560.00	\$ 4,574.92	\$ 4,560.00	\$ 2,673.12
Medical/Life Insurance	\$ 19,900.00	\$ 17,800.00	\$ 22,000.00	\$ 16,704.98	\$ 39,500.00	\$ 17,623.33	\$ 36,500.00	\$ 32,504.81
Mileage Reimbursements-Staff	\$ 200.00	\$ 200.00	\$ 150.00	\$ 68.95	\$ 200.00	\$ 167.33	\$ 200.00	\$ 117.36
Office Lease, Utilities & Maintenance	\$ 57,500.00	\$ 59,000.00	\$ 58,500.00	\$ 57,250.20	\$ 58,142.00	\$ 58,897.55	\$ 55,750.00	\$ 55,397.05
Office Supplies	\$ 5,500.00	\$ 5,200.00	\$ 5,750.00	\$ 6,037.77	\$ 5,750.00	\$ 4,706.94	\$ 5,250.00	\$ 5,409.36
Payroll Taxes	\$ 26,400.00	\$ 26,400.00	\$ 26,000.00	\$ 26,410.15	\$ 26,500.00	\$ 30,629.62	\$ 24,929.00	\$ 27,319.94
Pension Plan	\$ 27,000.00	\$ 27,000.00	\$ 25,500.00	\$ 27,002.09	\$ 23,200.00	\$ 19,389.32	\$ 21,000.00	\$ 21,931.93
Postage and Freight	\$ 3,000.00	\$ 3,000.00	\$ 3,650.00	\$ 2,743.33	\$ 4,000.00	\$ 3,448.34	\$ 4,000.00	\$ 3,314.38
Printing	\$ 5,000.00	\$ 8,500.00	\$ 9,900.00	\$ 7,929.72	\$ 10,500.00	\$ 8,390.52	\$ 10,500.00	\$ 10,049.35
Professional Fees	\$ 2,500.00	\$ 3,000.00	\$ 3,000.00	\$ 2,295.00	\$ 3,000.00	\$ 5,583.27	\$ 2,500.00	\$ 2,945.00
Salary Office Personnel	\$ 134,000.00	\$ 120,000.00	\$ 129,000.00	\$ 132,165.73	\$ 138,950.00	\$ 121,964.53	\$ 122,000.00	\$ 138,199.57
Salary Part Time/Overtime	\$ 5,000.00	\$ 8,000.00	\$ 8,500.00	\$ 3,321.26	\$ 8,000.00	\$ 16,116.64	\$ 8,000.00	\$ 7,147.84
Salary-Director of Service Leadership Programs	\$ 78,651.00	\$ 76,400.00	\$ 74,100.00	\$ 74,135.37	\$ 71,900.00	\$ 71,976.06	\$ 68,700.00	\$ 72,398.16
Salary-District Secretary	\$ 98,346.00	\$ 95,500.00	\$ 92,800.00	\$ 92,620.17	\$ 91,250.00	\$ 124,677.95	\$ 87,900.00	\$ 86,076.98
Secretary Automobile Allowance	\$ -	\$ -	\$ -		\$ 3,000.00		\$ -	
Staff Travel & Meeting Expense	\$ 3,000.00	\$ 2,800.00	\$ 2,750.00	\$ 1,075.69	\$ 4,200.00	\$ 1,110.39	\$ 4,200.00	\$ 1,560.89
Stationery & Envelopes	\$ 500.00	\$ 500.00	\$ 500.00		\$ 500.00	\$ 801.52	\$ 600.00	\$ 452.14
Tax & License	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 712.00	\$ 1,200.00	\$ (2,795.69)	\$ 1,200.00	\$ 796.53
Telephone	\$ 3,000.00	\$ 2,800.00	\$ 2,650.00	\$ 5,197.88	\$ 2,000.00	\$ 3,627.06	\$ 1,300.00	\$ 2,630.29
Travel District Secretary	\$ 10,000.00	\$ 10,000.00	\$ 9,500.00	\$ 8,564.17	\$ 9,500.00	\$ 8,386.70	\$ 8,000.00	\$ 8,808.43
Vacation Accruals	\$ 1,000.00	\$ 1,000.00	\$ 11,000.00	\$ (2,283.97)	\$ 15,500.00	\$ (1,116.36)	\$ 8,600.00	\$ 11,094.77
<b>Total-Salaries and Office</b>	<b>\$ 518,197.00</b>	<b>\$ 507,800.00</b>	<b>\$ 525,360.00</b>	<b>\$ 498,329.87</b>	<b>\$ 556,452.00</b>	<b>\$ 531,031.70</b>	<b>\$ 507,189.00</b>	<b>\$ 522,630.28</b>
<b>DISTRICT OFFICERS *</b>								
Governor Travel & Office	\$ 29,000.00	\$ 29,000.00	\$ 30,000.00	\$ 29,249.22	34,000.00	35,334.73	34,000.00	19,083.48
Governor-elect Travel & Office	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	\$ 11,007.88	12,000.00	12,000.00	13,000.00	12,265.39
Immed Past Gov Travel & Office	\$ 3,700.00	\$ 3,700.00	\$ 3,700.00	\$ 3,477.64	3,700.00	2,010.15	3,900.00	2,302.22
Treasurer Travel & Office	\$ 3,700.00	\$ 3,700.00	\$ 3,700.00	\$ 3,173.74	3,375.00	1,283.70	4,000.00	655.42
Trustee Training	\$ 5,500.00	\$ 5,500.00	\$ 4,500.00	\$ 5,034.78	5,500.00	5,705.58	4,000.00	3,987.65
Lt. Governor's Training	\$ 20,000.00	\$ 19,500.00	\$ 18,000.00	\$ 20,211.78	18,000.00	17,763.17	22,000.00	23,217.56
District Trustees Travel	\$ 27,200.00	\$ 20,000.00	\$ 20,000.00	\$ 22,306.25	19,000.00	19,267.36	19,500.00	15,965.13
Lt. Governor's Office & Travel	\$ 50,000.00	\$ 44,000.00	\$ 44,500.00	\$ 35,910.78	45,000.00	36,797.96	42,000.00	31,516.78
<b>Total District Officers</b>	<b>\$ 150,100.00</b>	<b>\$ 136,400.00</b>	<b>\$ 135,400.00</b>	<b>\$ 130,372.07</b>	<b>140,575.00</b>	<b>130,162.65</b>	<b>142,400.00</b>	<b>108,993.63</b>
<b>DISTRICT COMMITTEES/CABINET</b>								
Audit Committee								
Contingency Fund	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 827.15	\$ 1,000.00	\$ 985.06	\$ 1,000.00	\$ 767.93
Convention Site & Selection	\$ 100.00	\$ 100.00	\$ 100.00		\$ 100.00	\$ -	\$ 100.00	\$ 64.76
Distinguished Kiwanian Program	\$ 400.00	\$ 400.00	\$ 700.00		\$ 750.00	\$ 294.50	\$ -	
Finance Committee	\$ 400.00	\$ 400.00	\$ 700.00		\$ 1,000.00	\$ 399.20	\$ 1,200.00	\$ 313.83
Governor's Counselors	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 1,653.86	\$ 2,200.00	\$ 1,293.59	\$ 2,400.00	
Inter-Club Committee	\$ 200.00	\$ 200.00	\$ 200.00	\$ 170.12	\$ 225.00	\$ 170.12	\$ 200.00	\$ 161.26
International President's Visit	\$ -	\$ -	\$ -		\$ 1,500.00	\$ -	\$ -	\$ 65.52
Membership	\$ 4,000.00	\$ 2,500.00	\$ 3,000.00	\$ 357.94	\$ 3,000.00	\$ 1,890.87	\$ 3,000.00	\$ 2,680.02
New Club Building	\$ 3,000.00	\$ 1,500.00	\$ 1,500.00	\$ (1,710.00)	\$ 3,000.00	\$ (1,080.00)	\$ 3,000.00	\$ (180.11)
Patriotism Committee	\$ 125.00	\$ 125.00	\$ 125.00	\$ 86.40	\$ 125.00	\$ 81.00	\$ 150.00	\$ 70.50
Policy Committee	\$ 125.00	\$ 125.00	\$ 125.00	\$ 55.00	\$ 125.00	\$ 93.33	\$ 150.00	\$ 90.00
Realignment Committee	\$ -	\$ -	\$ -		\$ 100.00		\$ 100.00	
Search Committee	\$ -	\$ -	\$ -		\$ -	\$ 2,205.77	\$ -	
Strategic Planning Committee	\$ -	\$ -	\$ -		\$ 100.00	\$ -	\$ 100.00	
Teleconferencing	\$ 1,800.00	\$ 1,500.00	\$ 1,500.00	\$ 2,131.78	\$ 1,800.00	\$ 1,829.13	\$ 1,800.00	\$ 1,366.01
Trustee Board Meeting	\$ -	\$ -						
<b>Total Committees &amp; Cabinet</b>	<b>\$ 13,350.00</b>	<b>\$ 10,050.00</b>	<b>\$ 11,150.00</b>	<b>\$ 3,572.25</b>	<b>\$ 15,025.00</b>	<b>\$ 8,162.57</b>	<b>\$ 13,200.00</b>	<b>\$ 5,399.72</b>
<b>SERVICE LEADERSHIP PROGRAMS</b>								
Aktion Club Committee	\$ 1,600.00	\$ 1,600.00	\$ 1,545.00	\$ 658.48	\$ 1,500.00	\$ 1,436.56	\$ 1,500.00	\$ 1,580.99
Builder's Club Committee	\$ 1,600.00	\$ 1,600.00	\$ 1,545.00	\$ 2,015.57	\$ 1,500.00	\$ 1,314.39	\$ 1,500.00	\$ 1,589.19

			Proposed 2017-2018 Budget	Proposed 2016-2017 Budget	Approved 2015-2016 Budget	2015-2016 Actual	Approved 2014-2015 Budget	2014-2015 Actual	Approved 2013-2014 Budget	2013-2014 Actual
Circle K Administrator			\$ 5,100.00	\$ 5,100.00	\$ 5,150.00	\$ 5,150.00	\$ 5,000.00	\$ 5,000.00	\$ 4,800.00	\$ 4,843.47
Circle K Committee			\$ 670.00	\$ 670.00	\$ 670.00	\$ 670.00	\$ 650.00	\$ 650.00	\$ 650.00	\$ 767.18
Director of SLP-Travel Expense			\$ 4,000.00	\$ 4,000.00	\$ 3,950.00	\$ 3,529.43	\$ 4,500.00	\$ 3,946.29	\$ 4,500.00	\$ 3,760.10
K Kids Committee			\$ 1,600.00	\$ 1,550.00	\$ 1,545.00	\$ 1,549.92	\$ 1,500.00	\$ 2,410.72	\$ 1,500.00	\$ 1,776.49
Key Club Administrator			\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 4,750.00	\$ 4,750.00	\$ 4,250.00	\$ 4,250.00
Key Club Committee			\$ 5,700.00	\$ 5,700.00	\$ 5,665.00	\$ 5,665.00	\$ 5,500.00	\$ 5,500.00	\$ 5,300.00	\$ 5,218.60
Key Leader Coordinators			\$ 1,500.00	\$ 1,500.00	\$ 850.00	\$ 521.74	\$ 2,150.00	\$ 1,315.64	\$ 2,000.00	\$ 624.40
KIWIN'S Key Club District Administrator			\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 4,150.00	\$ 4,236.00
KIWIN'S Key Club Committee			\$ 1,450.00	\$ 1,450.00	\$ 1,450.00	\$ 1,450.00	\$ 1,400.00	\$ 1,400.00	\$ 1,300.00	\$ 1,300.00
Total Service Leadership Programs			\$ 33,220.00	\$ 33,170.00	\$ 32,370.00	\$ 31,210.14	\$ 33,450.00	\$ 32,723.60	\$ 31,450.00	\$ 29,946.42
<b>CAL-NEV-HA PUBLICATION EXPENSE</b>										
Postage			\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ 14.49
Printing & Publication			\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ -	\$ 7,000.00	\$ 6,385.00	\$ 7,000.00	\$ 9,952.11
Total Cal-Nev-Ha Publication			\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ -	\$ 7,100.00	\$ 6,385.00	\$ 7,100.00	\$ 9,966.60
<b>DISTRICT SALES ITEMS</b>										
District Sales Items			\$ 26,900.00	\$ 25,200.00	\$ 12,000.00	\$ 29,925.76	\$ 18,000.00	\$ 46,290.66	\$ 16,000.00	\$ 10,003.94
<b>RESERVES &amp; OTHER</b>										
Other <Income>			\$ -	\$ -	\$ -	\$ (2,803.52)	\$ 3,000.00	\$ (249.84)	\$ 100.00	\$ 116.82
Other Expense			\$ -	\$ -	\$ -	\$ (4,772.00)	\$ 1,000.00	\$ 6,012.00	\$ 1,000.00	\$ 83.52
International Convention Travel (transfer of revenue)			\$ -	\$ 28,750.00	\$ 31,387.50	\$ 23,190.50	\$ 19,500.00	\$ 23,750.58	\$ 40,500.00	\$ 22,301.06
General Fund Reserves 2013-2014	13500	\$1.00							\$ 13,500.00	
General Fund Reserves 2014-2015	13000	\$0.50					\$ 6,500.00			
General Fund Reserves 2015-2016	12555	\$0.50			\$ 6,277.50					
General Fund Reserves 2016-2017	11500	\$0.50		\$ 5,750.00						
General Fund Reserve 2017-2018	11400	\$0.50	\$ 5,750.00							
Depreciation			\$ 7,500.00	\$ 7,500.00	\$ 9,500.00	\$ 8,242.82	\$ 10,000.00	\$ 8,020.97	\$ 10,000.00	\$ 8,326.86
Total Reserves			\$ 13,250.00	\$ 42,000.00	\$ 47,165.00	\$ 23,857.80	\$ 34,000.00	\$ 38,033.39	\$ 64,900.00	\$ 30,594.62
<b>TOTAL GENERAL FUND OPERATING EXPENSE</b>			\$ 763,017.00	\$ 762,620.00	\$ 771,445.00	\$ 717,267.89	\$ 804,602.00	\$ 792,789.57	\$ 782,239.00	\$ 717,535.21
<b>EXCESS (DEFICIT) OF REVENUE OVER EXPENDITURES-GENERAL FUND</b>			\$ 4,583.00	\$ 20.00	\$ 145.00	\$ 15,614.79	\$ 4,048.00	\$ (37,907.58)	\$ 9,211.00	\$ 41,607.08
<b>INTERNATIONAL CONVENTION TRAVEL FUND</b>										
Projected Balance Forward			\$ 42,850.00	\$ 58,100.00	\$ 53,500.00	\$ 75,462.20	\$ 74,740.00	\$ 80,907.75	\$ 65,490.00	\$ 65,490.12
Additional Surplus 2015-2016			\$ 45,803.69							
<b>REVENUE</b>										
FY 2012-2013	13302	\$2.00								
FY 2013-2014	13500	\$3.00							\$ 40,500.00	\$ 37,718.69
FY 2014-2015	13000	\$1.50					\$ 19,500.00	\$ 18,305.03		
FY 2015-2016	12555	\$2.50			\$ 31,387.50	\$ 29,669.49				
FY 2016-2017	11500	\$2.50		\$ 28,750.00						
FY 2017-2018	11400	\$0.00								
<b>Total Available Funds</b>			\$ 88,653.69	\$ 86,850.00	\$ 84,887.50	\$ 105,131.69	\$ 94,240.00	\$ 99,212.78	\$ 105,990.00	\$ 103,208.81
<b>EXPENSE</b>										
FY 2012-2013 (Vancouver, BC)	67	550.00								
FY 2013-2014 (Tokyo)	25	1,250.00							\$ 31,250.00	\$ 22,301.06
FY 2014-2015 Indianapolis	67	700.00					\$ 46,900.00	\$ 23,750.58		
FY 2015-2016 Toronto, Canada	65	750.00			\$ 48,750.00	\$ 23,190.50				
FY 2016-2017 Paris, France	20	2,200.00		\$ 44,000.00						

			Proposed 2017-2018 Budget	Proposed 2016-2017 Budget	Approved 2015-2016 Budget	2015-2016 Actual	Approved 2014-2015 Budget	2014-2015 Actual	Approved 2013-2014 Budget	2013-2014 Actual
FY 2017-2018 Las Vegas	65	400.00	\$ 26,000.00							
ENDING FUND BALANCE			\$ 62,653.69	\$ 42,850.00	\$ 36,137.50	\$ 81,941.19	\$ 47,340.00	\$ 75,462.20	\$ 74,740.00	\$ 80,907.75

**SUMMARY OF PER CAPITA DUES**

General Operating Fund Per Capita			\$48.00	\$43.50	\$ 41.50	\$ 41.50	\$ 41.50	\$ 41.50	\$ 39.00	\$ 39.00
Cal-Nev-Ha Publication Subscription			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
International Convention Travel Fund			\$0.00	\$2.50	\$ 2.50	\$ 2.50	\$ 1.50	\$ 1.50	\$ 3.00	\$ 3.00
<b>TOTALS</b>			\$ 48.00	\$ 46.00	\$ 44.00	\$ 44.00	\$ 43.00	\$ 43.00	\$ 42.00	\$ 42.00